

## SLOUGH SCHOOLS FORUM

### PROPOSED FORWARD AGENDA PLAN 2022/23

*This version 09/01/23*

Standing items for all meetings		
Item	Description	Notes
Chair	Apologies/AOB/declaration of interests	
Chair	Minutes of previous meeting	
Chair	Matters arising including rolling action log	
Chair	Forum membership update	As required
LA	Update on national/local funding issues	Verbal notification of any updates
LA	<b>DSG Management Plan update</b>	To include update on DfE 'Safety valve' programme
LA	Academies update	Notification of any changes to school status
Chair	Forward agenda planning	Sets out proposed agenda for the remainder of the year
Chair	Key decisions log	Records key Forum decisions over running 2-yr period

### Substantive Agenda items

Meeting 1 – Thursday 10 November 2022		
Item	Description	Notes
LA	DSG Monitoring Report 2022-23	Period 6 (Q2) report
LA	DfE Safety Valve programme update	Combine with DSG Management Plan update
LA	Provisional DSG settlement 2023-24	Forum to <b>note</b> position and make <b>provisional recommendation</b> on headroom allocation.
LA	DSG Block transfer proposals 2023-24	Forum to consider and make <b>decision</b>
Meeting 2 – Friday 13 January 2023		
Item	Description	Notes
LA	Resource Provision and AP place commissioning	LA to <b>confirm</b> places commissioned in academies for 2022-23
LA	Growth Fund report	LA reviews Growth Fund position and <b>confirms</b> 2023-24 'top slice' from Schools Block and allocation model
LA	DSG Schools Block 2023-24 – confirmed settlement	Forum <b>notes</b> final DSG settlement, <b>recommends</b> local formula to LA, <b>confirms decisions</b> on block transfer requests
Meeting 3 – Thursday 16 March 2023		
Item	Description	Notes
LA	DSG Monitoring Report 2022-23	Period 9 (Q3) report
LA	Schools Block – confirmation of individual schools' budgets	LA <b>confirmation</b> of individual budgets for 2023/24 following APT submission and any subsequent adjustments
LA	DSG HNB centrally retained 2022-23	LA <b>confirms</b> allocation of HNB centrally retained funding.
LA	DSG EY centrally retained 2022-23	LA <b>confirms</b> allocation of EY centrally retained funding
LA	Early Years block	LA <b>confirms</b> funding arrangements for next FY 2023/24
LA	Central School Services Budget (CSSB)	Forum <b>approves</b> CSSB budget allocations for 2023/24
Meeting 4 – Wednesday 18 May 2023 (TBC - date changed due to clashes)		
Item	Description	Lead
LA	Scheme for financing schools	<b>Approval</b> of revised scheme by maintained school reps following consultation.
Meeting 5 – Thursday 6 July 2023		
Item	Description	Lead
LA	DSG Monitoring Report 2022-23	Period 12 (Q4) report
LA	Growth Fund - outturn from previous financial year.	LA <b>confirms</b> outturn from 2022/23 and any consequent update to the allocations for 2023/24